

CONT EXECUTIE - VENITURI
30 / 14.04.2020 - sect.dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care: 3=4+5	din anii precedenti	din anul curent			
TOTAL VENITURI - SECTIUNEA DE DEZVOLTARE	A	1	2	3=4+5	4	5	6	7	8=3-6-7
1. VENITURI CURENTE	00.01	17,890,000.00	15,890,000.00	4,252,027.42	0.00	4,252,027.42	4,252,027.42	0.00	0.00
C. VENITURI NEFISCALE	00.02	390,000.00	390,000.00	5,950.00	0.00	5,950.00	5,950.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.12	390,000.00	390,000.00	5,950.00	0.00	5,950.00	5,950.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	00.14	390,000.00	390,000.00	5,950.00	0.00	5,950.00	5,950.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02	390,000.00	390,000.00	5,950.00	0.00	5,950.00	5,950.00	0.00	0.00
Incasari din rambursarea imprumuturilor acordate	37.02.04	390,000.00	390,000.00	5,950.00	0.00	5,950.00	5,950.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02	0.00	0.00	340,007.42	0.00	340,007.42	340,007.42	0.00	0.00
Alte sume in curs de clarificare	40.02.14	0.00	0.00	340,007.42	0.00	340,007.42	340,007.42	0.00	0.00
Sume alocate din Fondul de Dezvoltare si Investitii	41.02	7,817,000.00	7,817,000.00	0.00	0.00	0.00	0.00	0.00	0.00
V. SUBVENTII	41.02.14	7,817,000.00	7,817,000.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.17	9,683,000.00	7,683,000.00	3,906,070.00	0.00	3,906,070.00	3,906,070.00	0.00	0.00
Subventii de la bugetul de stat	00.18	9,683,000.00	7,683,000.00	3,906,070.00	0.00	3,906,070.00	3,906,070.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02	9,236,000.00	7,236,000.00	3,906,070.00	0.00	3,906,070.00	3,906,070.00	0.00	0.00
Subventii de la alte administratii	42.02	9,236,000.00	7,236,000.00	3,906,070.00	0.00	3,906,070.00	3,906,070.00	0.00	0.00
Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43.02	447,000.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	43.02.31	447,000.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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SECRETAR GENERAL
BORU SOELANU

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