

CONT EXERCITIUL CHELTUIELI - 30.06.2020  
SECTIUNEA DE ACHIZITII

cod 21

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>CHELTUIELI - SECTIUNEA DE DEZVOLTARE</b>	49.02		21,650.40	19,650.40	19,650.40	19,650.40	4,252.03	15,398.37	4,157.51
Partea I-a Servicii publice generale	50.02		0.00	0.00	0.00	0.00	0.00	0.00	36.29
Autoritati publice si actiuni externe	51.02		0.00	0.00	0.00	0.00	0.00	0.00	36.29
Autoritati executive si legislative	51.02.01		0.00	0.00	0.00	0.00	0.00	0.00	36.29
Autoritati executive	51.02.01.03		0.00	0.00	0.00	0.00	0.00	0.00	36.29
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		18.00	18.00	18.00	18.00	15.35	2.65	0.00
Ordine publica si siguranta nationala	61.02		18.00	18.00	18.00	18.00	15.35	2.65	0.00
Protectie civila si protectia contra incendiilor	61.02.05		18.00	18.00	18.00	18.00	15.35	2.65	0.00
Partea a III-a Cheltuieli Social - Culturale	63.02		4,596.00	4,596.00	4,596.00	4,596.00	659.29	3,936.71	586.65
Invatamant	65.02		1,478.00	1,478.00	1,478.00	1,478.00	442.17	1,035.83	424.75
Invatamant secundar	65.02.04		1,478.00	1,478.00	1,478.00	1,478.00	442.17	1,035.83	424.75
Invatamant secundar inferior	65.02.04.01		1,478.00	1,478.00	1,478.00	1,478.00	442.17	1,035.83	424.75
Cultura, recreere si religie	67.02		3,118.00	3,118.00	3,118.00	3,118.00	217.12	2,900.88	161.91
Servicii culturale	67.02.03		1,799.00	1,799.00	1,799.00	1,799.00	7.37	1,791.63	0.00
Carine culturale	67.02.03.07		1,799.00	1,799.00	1,799.00	1,799.00	7.37	1,791.63	0.00
Servicii recreative si sportive	67.02.05		1,319.00	1,319.00	1,319.00	1,319.00	209.74	1,109.26	161.91
Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		1,319.00	1,319.00	1,319.00	1,319.00	209.74	1,109.26	161.91

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		9,034.00	7,034.00	7,034.00	7,034.00	3,529.27	3,504.73	3,529.27
Locuinte, servicii si dezvoltare publica	70.02		8,834.00	6,834.00	6,834.00	6,834.00	3,529.27	3,304.73	3,529.27
Alimentare cu apa si amenajari hidrotehnice	70.02.05		8,329.00	6,329.00	6,329.00	6,329.00	3,504.19	2,824.81	3,504.19
Alimentare cu apa	70.02.05.01		8,329.00	6,329.00	6,329.00	6,329.00	3,504.19	2,824.81	3,504.19
Iluminat public si electrificari rurale	70.02.06		470.00	470.00	470.00	470.00	25.08	444.92	25.08
Alimentare cu gaze naturale in localitati	70.02.07		35.00	35.00	35.00	35.00	0.00	35.00	0.00
Protectia mediului	74.02		200.00	200.00	200.00	200.00	0.00	200.00	0.00
Salubritate si gestiunea deseurilor	74.02.05		200.00	200.00	200.00	200.00	0.00	200.00	0.00
Salubritate	74.02.05.01		200.00	200.00	200.00	200.00	0.00	200.00	0.00
Partea a V-a Actiuni economice	79.02		8,002.40	8,002.40	8,002.40	8,002.40	48.12	7,954.28	5.30
Transporturi	84.02		8,002.40	8,002.40	8,002.40	8,002.40	48.12	7,954.28	5.30
Transport rutier	84.02.03		8,002.40	8,002.40	8,002.40	8,002.40	48.12	7,954.28	5.30
Drumuri si poduri	84.02.03.01		8,002.40	8,002.40	8,002.40	8,002.40	48.12	7,954.28	5.30



PRESEDINTE SEDINTA

SECRETAR GENERAL  
ADRIU SOCOLARU,

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