

CONT EXECUTIE - VENITURI
31.03.2020 - sect.dezvoltare

cod 20

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care: 3=4+5	din anii precedenti 4	din anul curent 5			
TOTAL VENITURI - SECTIUNEA DE DEZVOLTARE	00.01	17,890,000.00	12,890,000.00	1,552,049.99	0.00	1,552,049.99	1,552,049.99	0.00	0.00
I. VENITURI CURENTE	00.02	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din rambursarea împrumuturilor acordate	40.02	0.00	0.00	32,410.84	0.00	32,410.84	32,410.84	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	0.00	0.00	32,410.84	0.00	32,410.84	32,410.84	0.00	0.00
Alte sume in curs de clarificare	41.02	7,817,000.00	7,817,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din Fondul de Dezvoltare si Investitii	41.02.14	7,817,000.00	7,817,000.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	9,683,000.00	4,683,000.00	1,519,639.15	0.00	1,519,639.15	1,519,639.15	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	9,683,000.00	4,683,000.00	1,519,639.15	0.00	1,519,639.15	1,519,639.15	0.00	0.00
Subventii de la bugetul de stat	42.02	9,236,000.00	4,236,000.00	1,519,639.15	0.00	1,519,639.15	1,519,639.15	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	9,236,000.00	4,236,000.00	1,519,639.15	0.00	1,519,639.15	1,519,639.15	0.00	0.00
Subventii de la alte administratii	43.02	447,000.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	447,000.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESENTORE
SÉNINJA

SECRETAR
GENERAL