

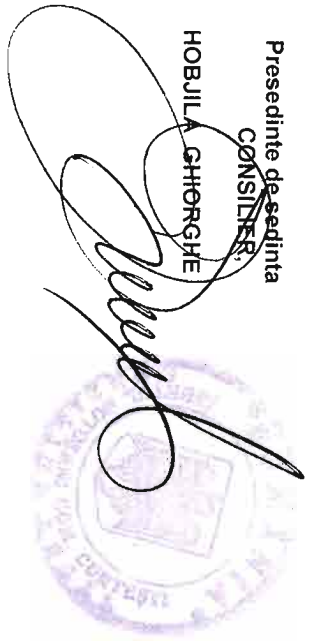
Formular 11

-mii lei-

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	2,929.00		929.00	2,000.00			1,500.00	1,856.00	1,845.00		
000202	I. VENITURI CURENTE	29.00		29.00				348.00	356.00	345.00		
001202	C. VENITURI NEFISCALE	29.00		29.00				348.00	356.00	345.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	29.00		29.00				348.00	356.00	345.00		
3702	Transferuri voluntare, altele decat subventiile	29.00		29.00				348.00	356.00	345.00		
370204	Varsaminte din sectiunea de functionare	29.00		29.00				348.00	356.00	345.00		
4202	Subventii de la bugetul de stat	2,900.00		900.00	2,000.00			1,152.00	1,500.00	1,500.00		
420265	Finantarea Programului National de Dezvoltare Locala	2,900.00		900.00	2,000.00			1,152.00	1,500.00	1,500.00		
4902	TOTAL CHELTUIELI	4,159.00		2,009.00	2,150.00			1,920.00	2,140.00	1,970.00		
70	CHELTUIELI DE CAPITAL	4,159.00		2,009.00	2,150.00			1,920.00	2,140.00	1,970.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	4,159.00		2,009.00	2,150.00			1,920.00	2,140.00	1,970.00		
5002	Partea I-a Servicii publice generale	100.00		100.00				150.00	150.00	150.00		
5102	Autoritati publice si actiuni externe	100.00		100.00				150.00	150.00	150.00		
70	CHELTUIELI DE CAPITAL	100.00		100.00				150.00	150.00	150.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00		100.00				150.00	150.00	150.00		
510201	Autoritati executive si legislative	100.00		100.00				150.00	150.00	150.00		
51020103	Autoritati executive	100.00		100.00				150.00	150.00	150.00		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00		50.00				60.00	60.00	70.00		
6102	Ordine publica si siguranta nationala	50.00		50.00				60.00	60.00	70.00		

Cod	Denumire indicator	Buget 2016						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2017	2018	2019
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	50.00		50.00				60.00	60.00	70.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00		50.00				60.00	60.00	70.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	50.00		50.00				60.00	60.00	70.00
6302	Partea a III-a Cheltuieli Social - Culturale	190.00		40.00	150.00			210.00	230.00	250.00
6502	Invatamant	40.00		40.00				50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	40.00		40.00				50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00		40.00				50.00	50.00	50.00
650204	Invatamant secundar	40.00		40.00				50.00	50.00	50.00
65020401	Invatamant secundar inferior	40.00		40.00				50.00	50.00	50.00
6702	Cultura, recreere si religie	150.00			150.00			160.00	180.00	200.00
70	CHELTUIELI DE CAPITAL	150.00			150.00			160.00	180.00	200.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00			150.00			160.00	180.00	200.00
670205	Servicii recreative si sportive	150.00			150.00			160.00	180.00	200.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	150.00			150.00			160.00	180.00	200.00
7902	Partea a V-a Actiuni economice	3,819.00		1,819.00	2,000.00			1,500.00	1,700.00	1,500.00
8402	Transporturi	3,819.00		1,819.00	2,000.00			1,500.00	1,700.00	1,500.00
70	CHELTUIELI DE CAPITAL	3,819.00		1,819.00	2,000.00			1,500.00	1,700.00	1,500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,819.00		1,819.00	2,000.00			1,500.00	1,700.00	1,500.00
840203	Transport rutier	3,819.00		1,819.00	2,000.00			1,500.00	1,700.00	1,500.00
84020301	Drumuri si poduri	3,819.00		1,819.00	2,000.00			1,500.00	1,700.00	1,500.00
9602	Rezerve, Excedent/Deficit	-1,230.00		-1,080.00	-150.00			-420.00	-284.00	-125.00
9702	Rezerve									
9802	Excedent									
980297	Excedentul sectiunii de dezvoltare									
9902	Deficit	1,230.00		1,080.00	150.00			420.00	284.00	125.00
990297	Deficitul sectiunii de dezvoltare	1,230.00		1,080.00	150.00			420.00	284.00	125.00

Presedinte de sedinta
CONSILIER
HOBUILA GHIORGHE



SECRETARUL
DORU SORIN
COMUNEI

